

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2018-2019 SCHOOL FINANCIAL REPORT
 SCHOOL* 3321 VIRGINIA SHUMAN YOUNG ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	938,401	17.43	341,136,199	13.52	3,531,298,510	13.38
STATE/LOCAL (EXCLUDES LOTTERY)	4,443,905	82.52	2,180,260,053	86.44	22,820,063,633	86.49
LOTTERY	2,620	0.05	952,723	0.04	9,711,526	0.04
PRIVATE	38	0.00	13,887	0.00	23,411,811	0.09
TOTAL	5,384,964	100.00	2,522,362,861	100.00	26,384,485,480	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT SCHOOL	STUDENT DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,901	4,949	4,895	2,940,003
OTHER INSTRUCTIONAL PERSONNEL****	1,333	1,148	1,064	799,562
CONTRACTED INSTRUCTIONAL SERVICES	92	140	235	54,930
SCHOOL ADMINISTRATION	651	655	599	390,471
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	156	227	240	93,329
FOOD SERVICE	493	484	548	295,656
OPERATION AND MAINTENANCE OF PLANT	1,073	1,121	971	643,436
OTHER SCHOOL LEVEL SUPPORT SERVICES	279	299	236	167,577
TOTAL SCHOOL COST	8,978	9,023	8,788	5,384,964

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 158,874,125 OR 724 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT SCHOOL	STUDENT DISTRICT***	STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	4,229	4,114	4,109	1,781,268
BASIC PROGRAMS	4,573	4,611	5,016	76,552
ESOL	6,682	8,078	7,544	1,082,183
EXCEPTIONAL PROGRAMS	0	3,492	4,139	0
CAREER EDUCATION PROGRAMS	(2)	(2)	(2)	(2)
ADULT PROGRAMS				

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	28,320	15,763,442
COMPUTERS HARDWARE AND SOFTWARE	318	5,706,042
OTHER INSTRUCTIONAL MATERIALS	53,727	24,870,838
OTHER MATERIALS AND SUPPLIES	10,964	3,520,575

LIBRARY MEDIA MATERIALS	7,893	1,787,583
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 44,165 FOR SCHOOL 3321 AND 17,177,743 FOR THE DISTRICT
 (2) NO FEFP FUNDED